

Collaboration IPT FY04

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ACTIVITIES AND ACCOMPLISHMENTS

Technical Approach:

Use study results from '03 to rollout prototype Portal
 Participate in Requirements Gathering
 Develop E-Presence Pilot for AEE
 Develop preliminary Tool and Capability Incubator
 Perform Requirements gathering Activities
 Perform Study on existing Collaborative Tools
 Work with Infrastructure team for Tools and Capability Portfolio list

Products:

Prototype Portal
 Prototype Tool and Capability Incubator
 Initial Tool and Capability Portfolio List
 White Paper: What is Collaboration
 Level 2 Requirements
 Baseline of existing Collaborative Tools
 Results of AEE E-Presence Pilot

PLANS AND ISSUES

- Portal work, GSFC, KSC
- Requirements Gathering GRC
- E-Pres Pilot, . KSC
- Tool and Capability Portfolio List ARC
- Tools and capability Incubator, JPL
- Collaboration Definition Study, GRC
- Collaboration Tools Baseline Study, KSC

	Authorized Budget	Allocated to Date	Actual to Date
Portal		\$ -	\$ -
Requirements		\$ -	\$ -
e-Presence		\$ -	\$ -
Portfolio List		\$ -	\$ -
Incubator		\$ -	\$ -
Definition		\$ -	\$ -
Baseline		\$ -	\$ -
		\$ -	\$ -
Total	\$0	\$ -	\$ -

Spend Plan

